

**Beaumont Leys Ward Meeting Budget as of 3/12/09**

	<b>Ward Community Fund</b>	<b>Community Cohesion Fund</b>	<b>Ward Action Plan Fund</b>
<b>Balance carried forward 08/09</b>	<b>37</b>	<b>1,200</b>	<b>0</b>
<b>Budget allocation 09/10</b>	<b>5,000</b>	<b>2,000</b>	<b>10,000</b>
<b>Opening balance 09/10</b>	<b>5,037</b>	<b>3,200</b>	<b>10,000</b>
<b>Applications already approved 09/10</b>			
Beaumont Town Football Club	332		
Bennion Pools Angling Club			500
Football Fun Week			1,500
Heathley Park Fun Day	300		
Police litter picking scheme (fast tracked)	300		
Beaumont Lodge shops planting scheme (fast tracked)	500		
Barley Croft Evergreen Club	513		
<b>Balance remaining</b>	<b>3,092</b>	<b>3,200</b>	<b>8,000</b>
<b>New applications to be considered</b>			
Beaumont Leys Flying Club			976
Friends of Castle Hill Country Park	1,211		
<b>Balance remaining if applications are approved</b>	<b>1,881</b>	<b>3,200</b>	<b>7,024</b>

**Note**

Of the £5,262 earmarked for youth activities last year from the ward action plan, £2,000 has so far been allocated.